HH-60G (WSDC – 75F)
WSSM : John Crabtree

Aviation Lead Center
Customer & Weapon System Focused Metrics

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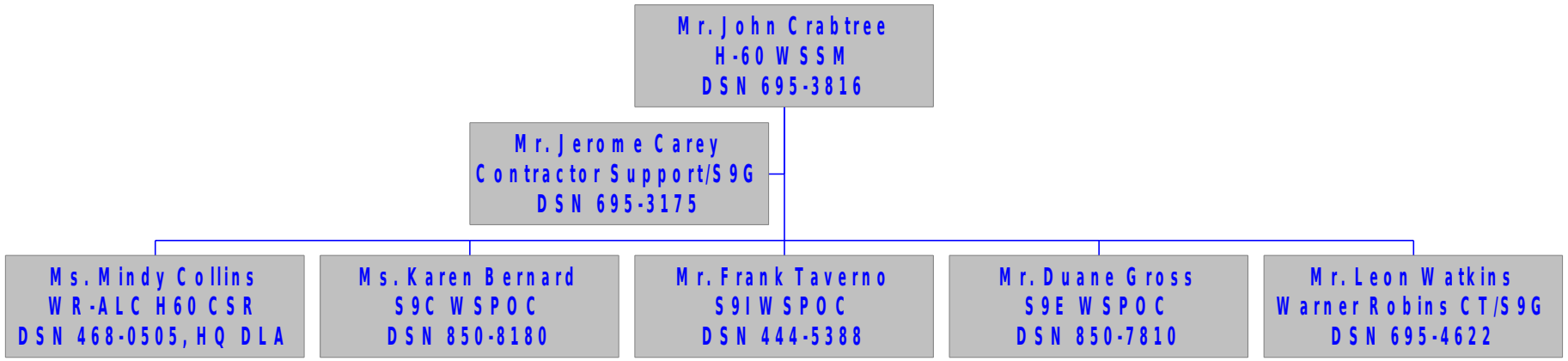
AVIATION LEAD CENTER



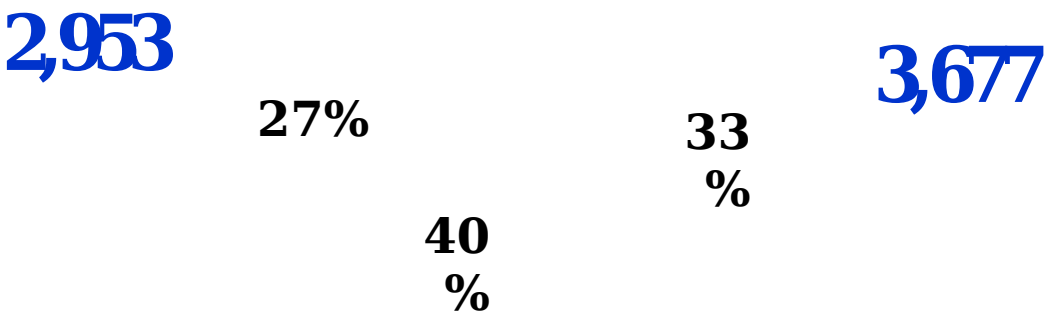
HH-60G Blackhawk (WSDC – 75F) DODAAC TABLE

SPD: LtCol Jimmy Bailey (DSN: 468-2372)
IM Lead: Ms. Lisa Jackson (DSN 468-7006)
WSSM: Mr. John Crabtree

OPERATIONAL BASES			OPERATIONAL BASES			ALC AIR-FRAME	
DODACC	LOCATION		DODACC	LOCATION		DODACC	LOCATION
FB2520	PATRICK		FB5294	OSAN		FB2065	Robbins ALC
FB4469	KIRTLAND		FB5685	INCIRLIK		W45N7V	CORPUS CHRISTI DEPOT
FX2027	HILL AFB		FB5801	Uzbekistan		W45H08	AVSCOM/CCAD
FB4820	KEFLAVIK ICELAND		FB5819	KUWAIT		W25G1W	TOBYANNA ARMY DEP
FB4830	MOODY		FB6041	MOFFET FLD CA		W45G19	RED RIVER MUN CTR
FB4852	NELLIS		FB6325	WESTHAMPTON ANGNY		N39712	NADEP CHERRY POINT
FB4877	DAVIS MONTHAM		FB6371	PORTLAND		N65923	NADEP CHERRY POINT
FB5270	KADENA		FB6520	KULIS			
FB5802	PAKISTAN		FB5634	OMAN			

NSNs MANAGED AUG 04
SOURCE: DLA PORTAL

HH-60G



TOTAL NSNs: 11,151
285 BSM NSNs

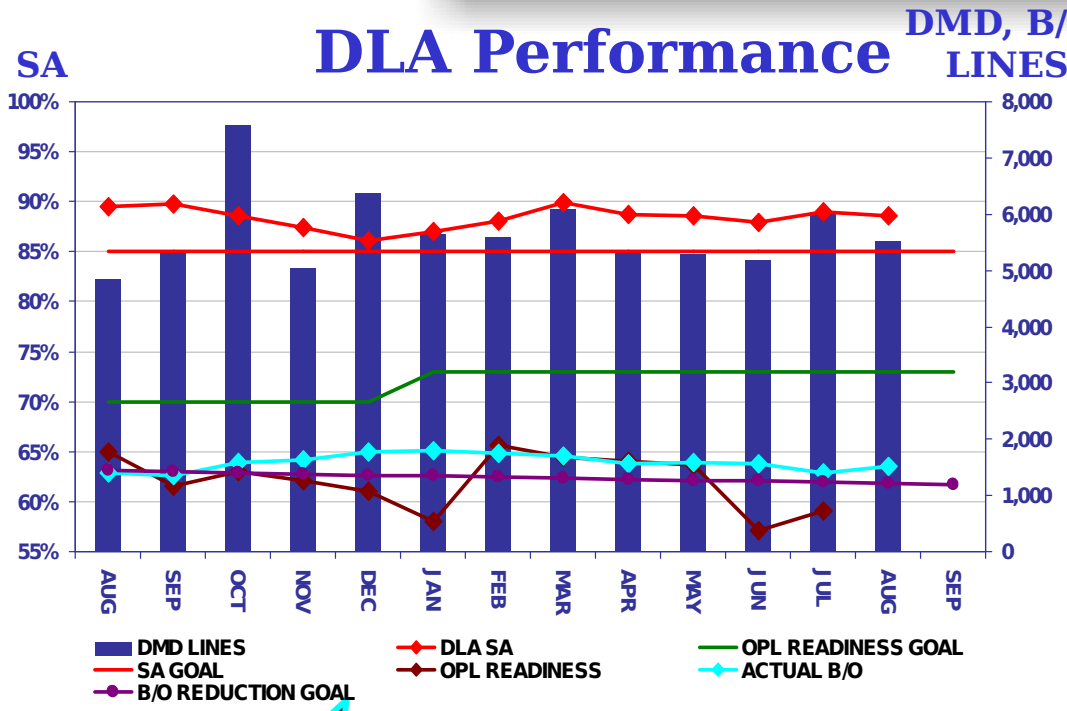
DSCC DSCP DSCR

HH-60G (75F)

B/O GOAL IS BASED ON 19% REDUCTION

John Crabtree

DLA Performance



DISCUSSION:

- **Failed Readiness**
- **Reset Impact on H60 Series**

ACTION:

- **DLA MICAP List**
- **Daily Single Downer List**
- **PM Top Degrader Telecon**
- **Monitor CCAD CMRP**

H60 Team Aggressively Attacking Degraders

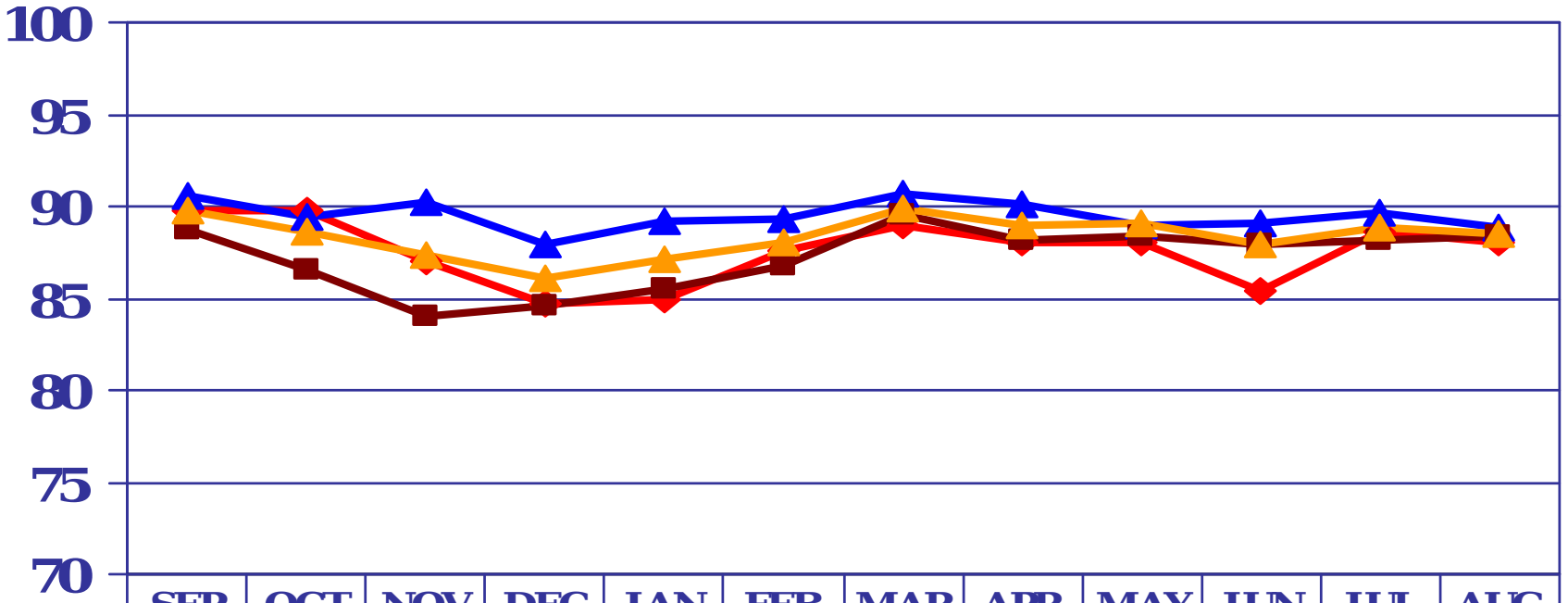
READINESS CRITERIA

	SA	MC
GOAL	85.0%	73.0%
ACTUAL	88.5%	65.7%

Source: CFM Web Portal

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

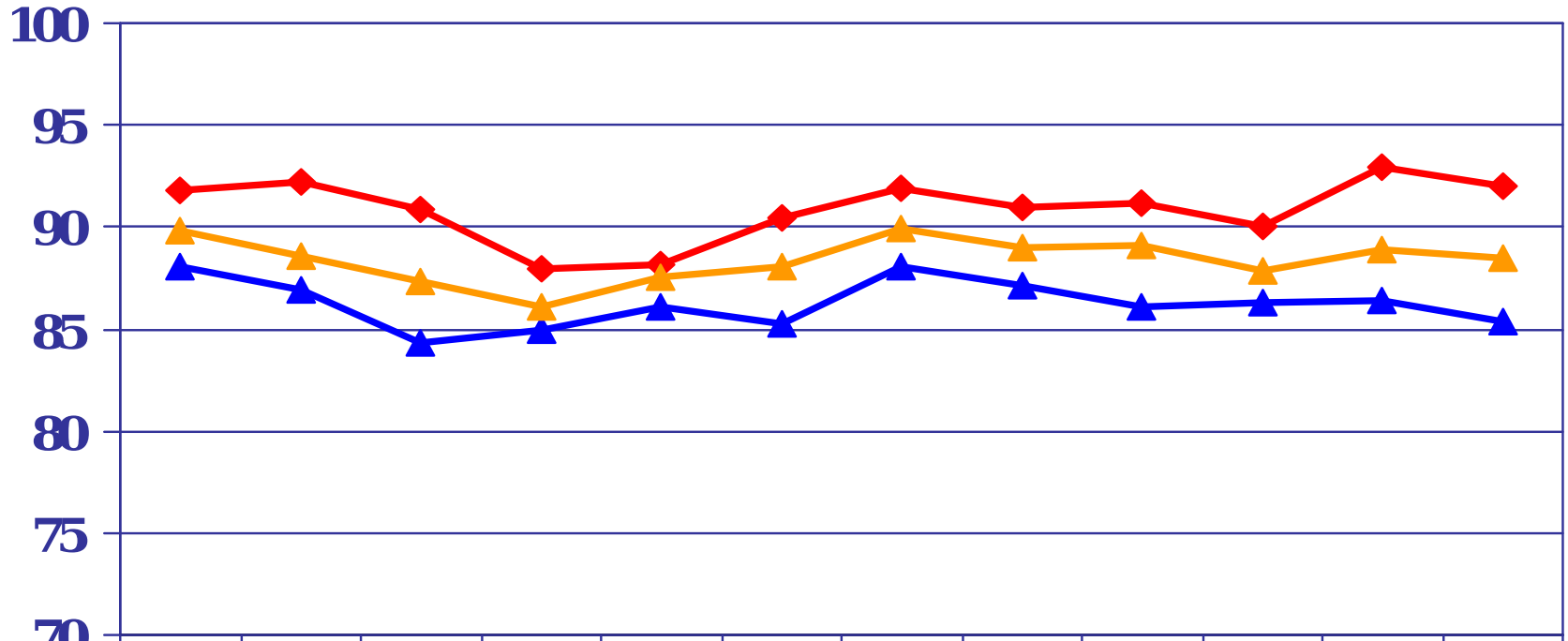
HH-60G DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	89.8	89.8	87.0	84.7	85.0	87.6	89.0	88.0	88.0	85.4	88.6	88.0
DSCP	90.6	89.4	90.2	87.9	89.2	89.3	90.7	90.1	89.0	89.1	89.7	88.9
DSCR	88.7	86.6	84.0	84.6	85.5	86.8	89.6	88.2	88.4	87.9	88.2	88.4
DLA	89.8	88.6	87.3	86.1	87.1	88.1	89.9	89.0	89.1	87.9	88.9	88.5

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

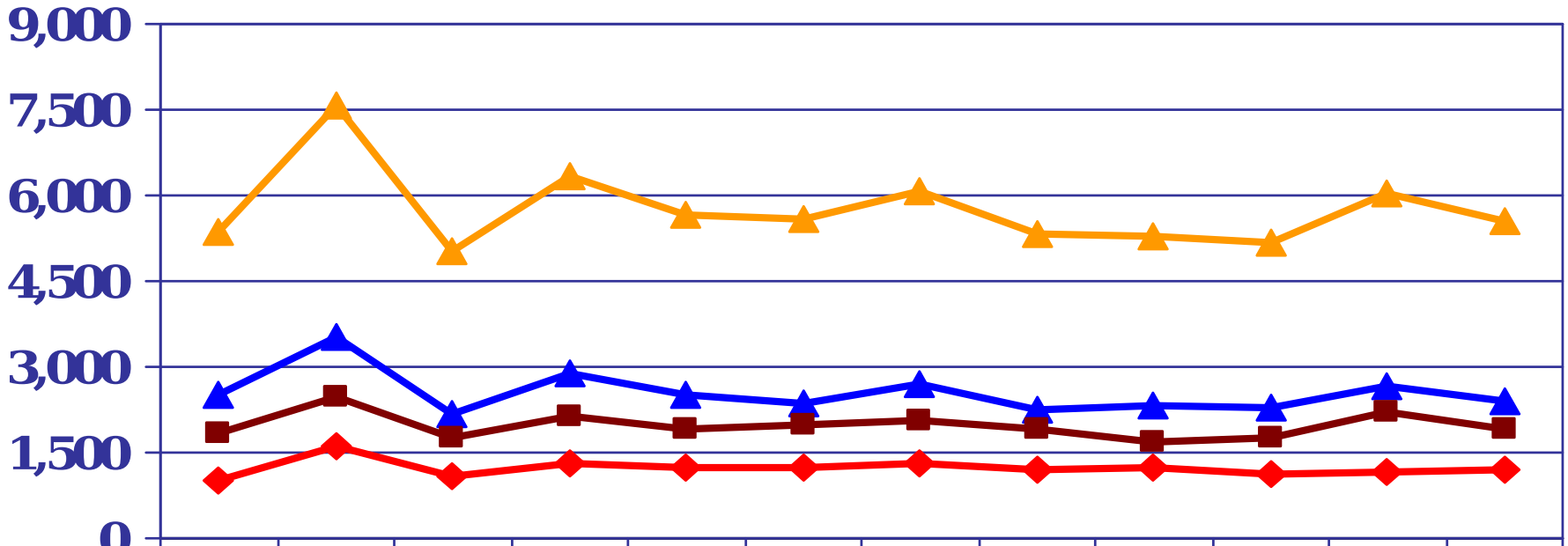
HH-60G BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	91.8	92.2	90.9	87.97	88.2	90.5	91.9	91.0	91.2	90.0	92.9	92.0
Operational	88.1	86.9	84.3	84.97	86.1	85.3	88.1	87.1	86.1	86.3	86.4	85.4
DLA Total	89.8	88.6	87.3	86.14	87.5	88.1	89.9	89.0	89.1	87.9	88.9	88.5

CUSTOMER FOCUSED METRICS DEMAND PATTERN

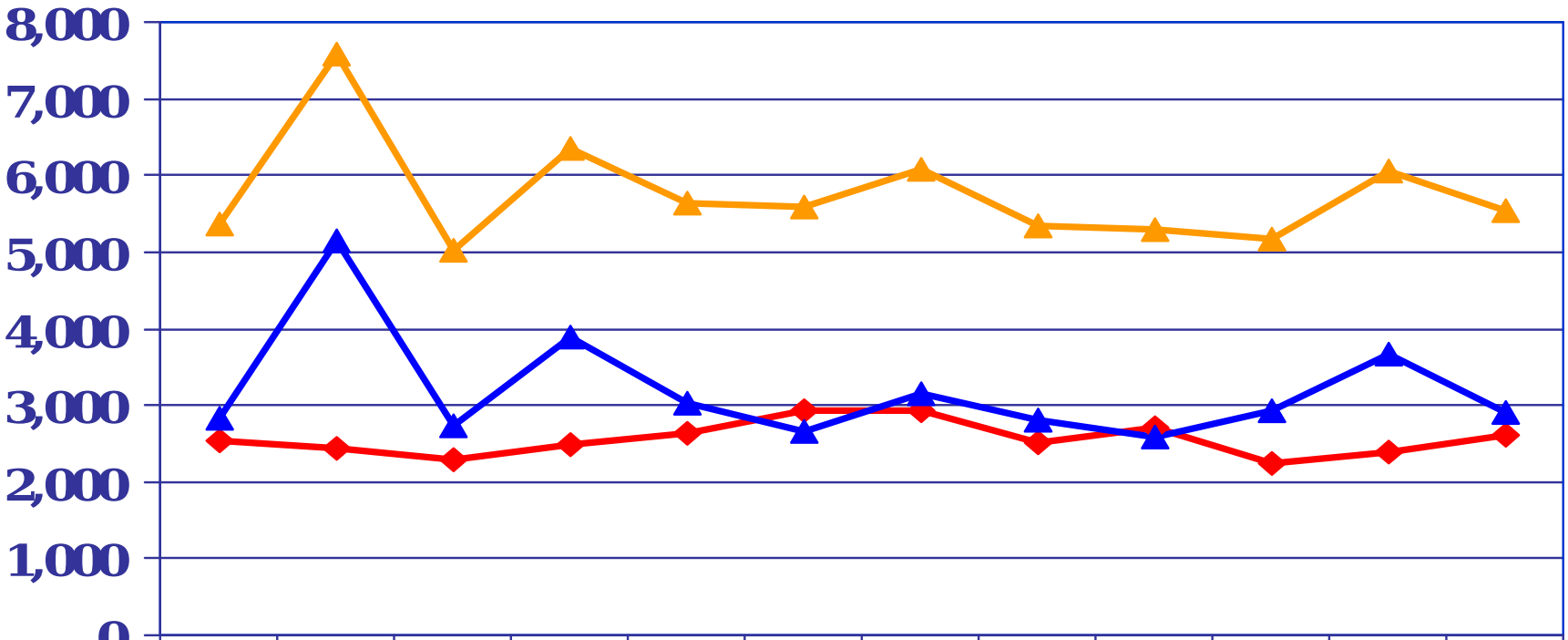
HH-60G TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	1,017	1,595	1,102	1,310	1,224	1,237	1,315	1200	1251	1139	1162	1211
DSCP	2,513	3,507	2,161	2,895	2,497	2,381	2,705	2239	2337	2283	2681	2410
DSCR	1,840	2,480	1,767	2,151	1,923	1,975	2,072	1901	1703	1756	2205	1913
DLA	5,370	7,582	5,030	6,356	5,644	5,593	6,092	5340	5291	5178	6048	5534

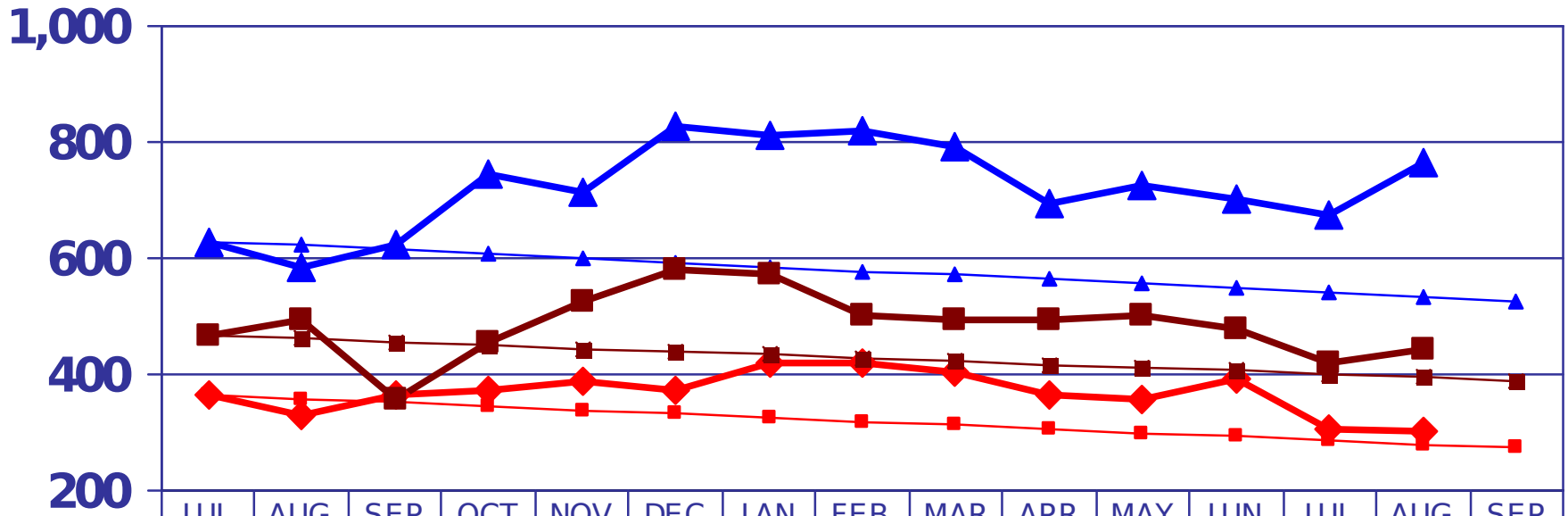
CUSTOMER FOCUSED METRICS DEMAND PATTERN

HH-60G BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	2,530	2,434	2,300	2,478	2,626	2,940	2,938	2522	2696	2237	2383	2621
Operational	2,840	5,148	2,730	3,878	3,018	2,653	3,154	2818	2595	2941	3665	2913
DLA Total	5,370	7,582	5,030	6,356	5,644	5,593	6,092	5340	5291	5178	6048	5534

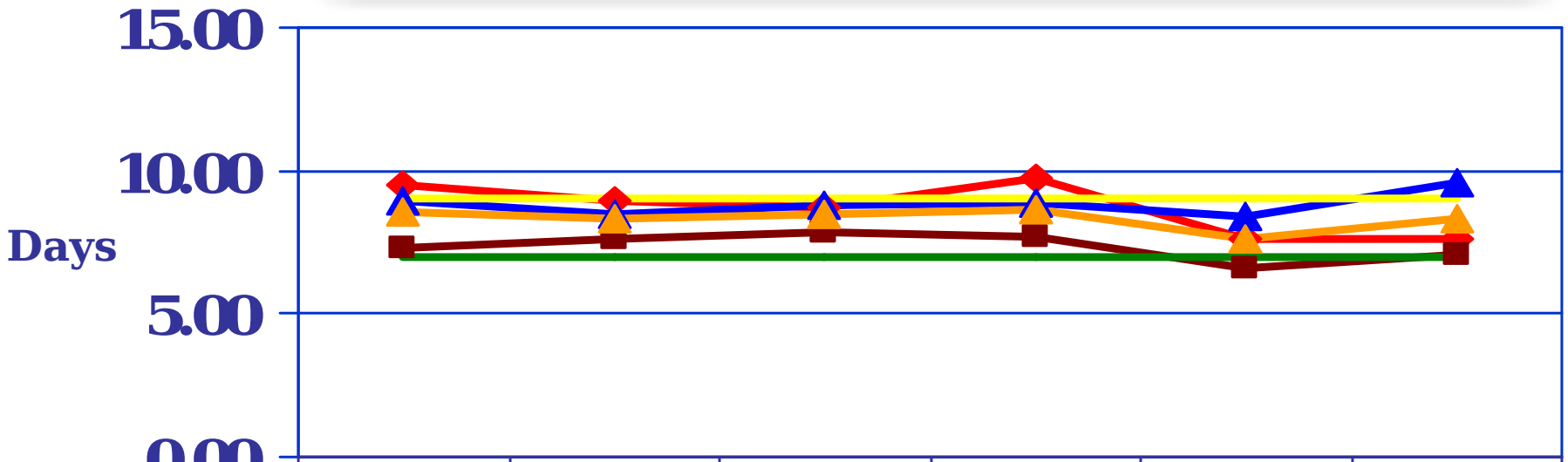
HH-60G (75F) BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	365	330	363	374	388	372	418	419	405	364	358	393	304	302	
DSCC GOAL	365	358	352	345	339	332	326	319	313	306	300	293	287	280	274
DSCP	629	584	624	747	714	828	811	821	791	693	724	702	674	764	
DSCP GOAL	629	622	614	607	600	593	585	578	571	564	556	549	542	535	527
DSCR	467	494	355	456	525	581	572	503	495	495	503	478	421	443	
DSCR GOAL	467	461	456	450	445	439	434	428	423	417	411	406	400	395	389

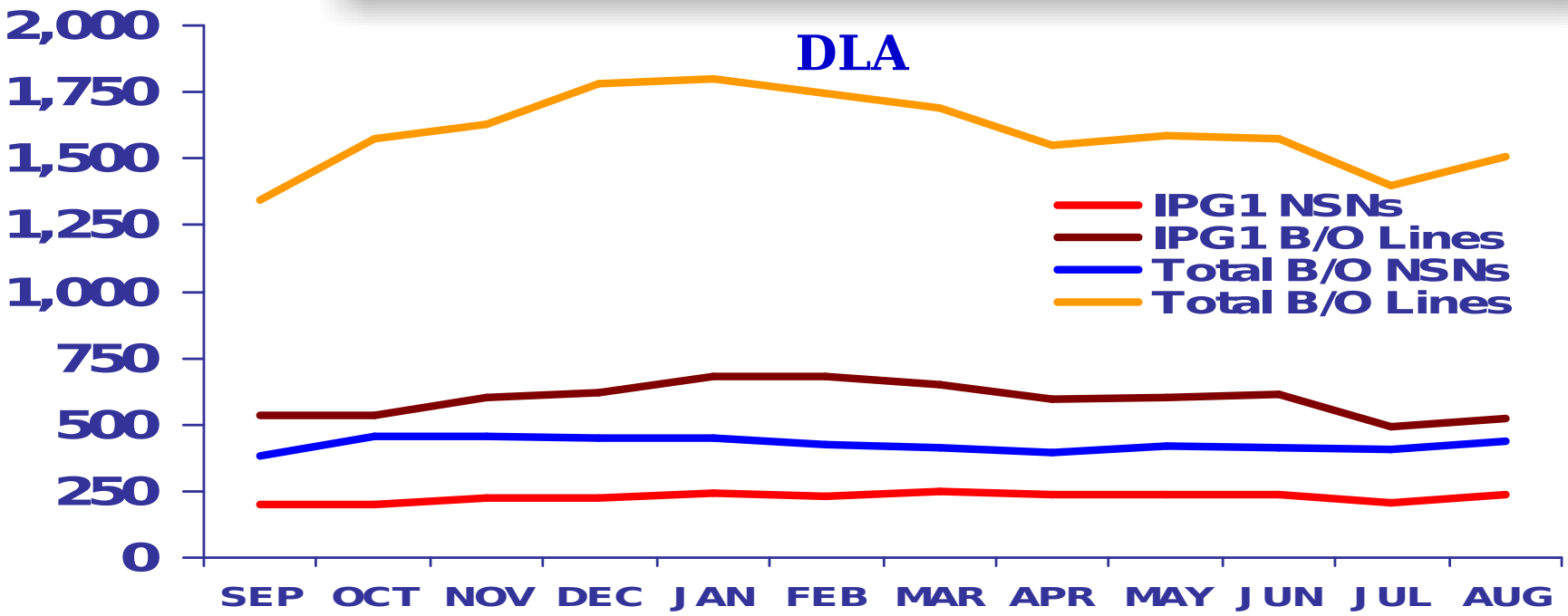
Source: CFM Web Portal

HH-60G BACKORDER INDEX



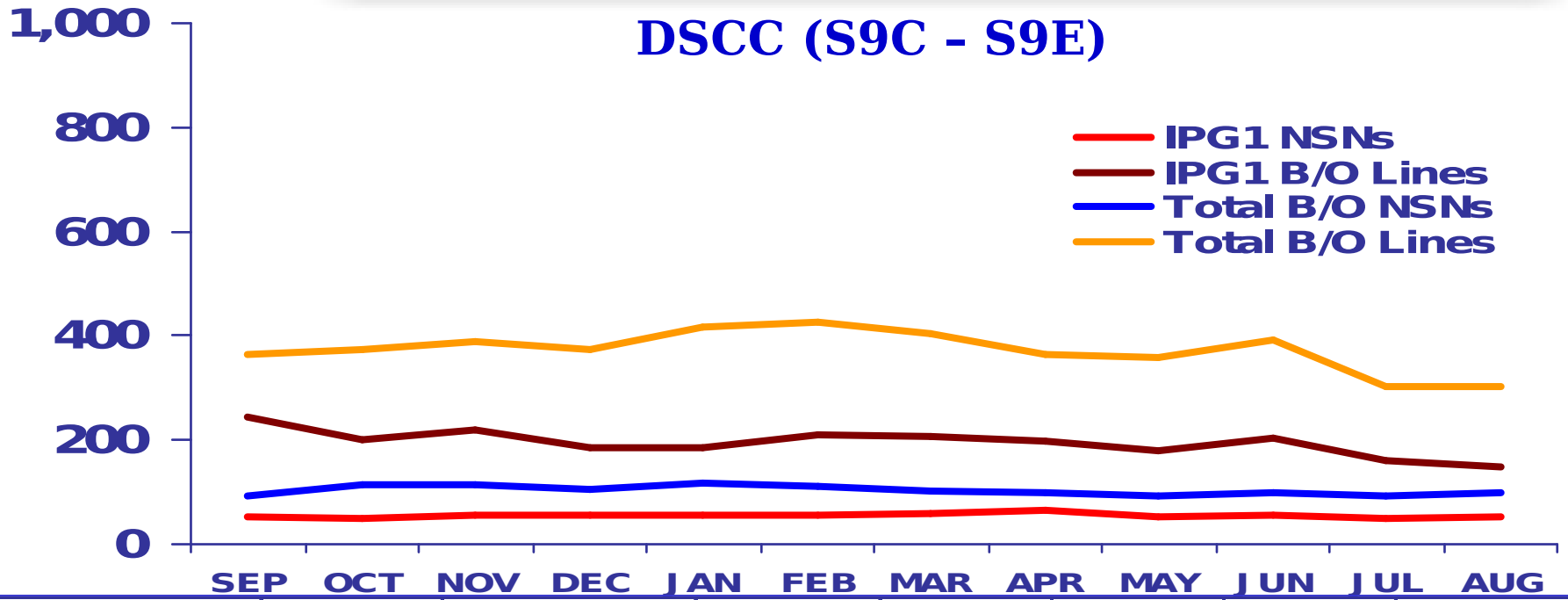
	MAR	APR	MAY	JUN	JUL	AUG
DSCC	9.52	8.97	8.69	9.71	7.58	7.64
DSCP	8.97	8.48	8.80	8.85	8.39	9.59
DSCR	7.32	7.64	7.85	7.68	6.60	7.06
DLA	8.53	8.29	8.45	8.64	7.59	8.29
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

HH-60G (WSDC – 75F)
IPG1 STOCKED BACKORDERS



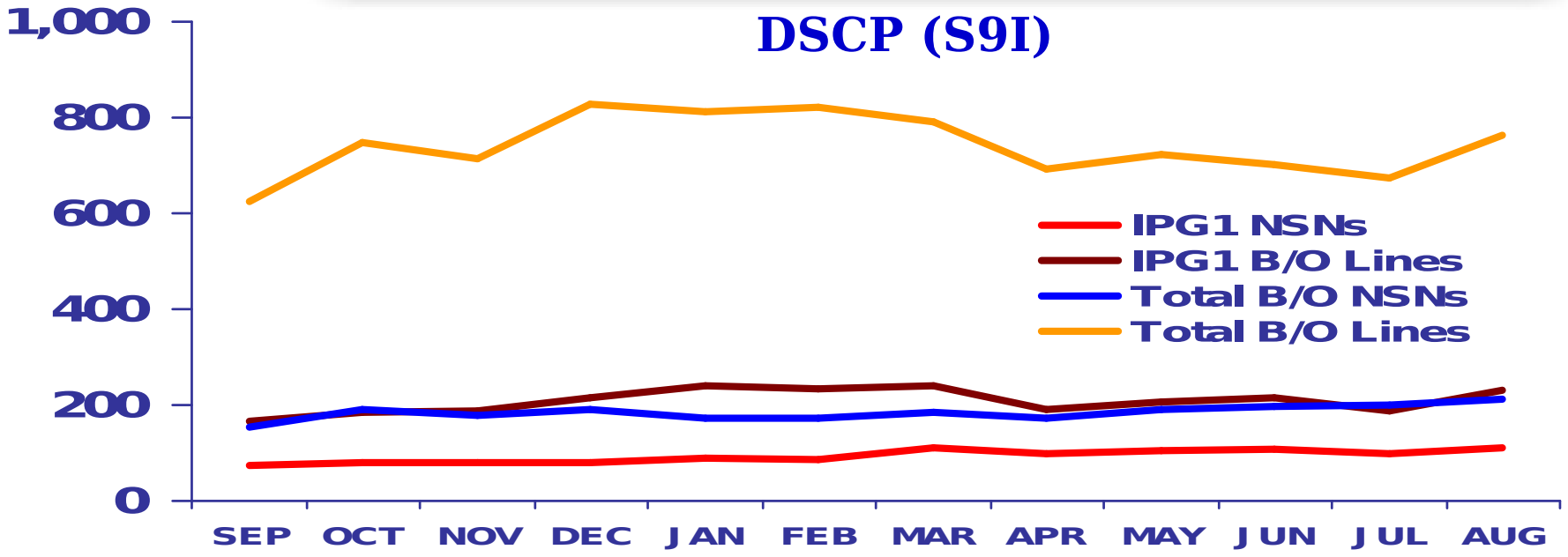
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	248	650	200	152	103	114	81
Apr-04	237	595	178	117	106	125	69
May-04	240	600	181	107	91	139	82
Jun-04	239	616	193	124	68	145	86
Jul-04	207	494	113	103	70	115	93
Aug-04	237	522	159	60	84	117	102

HH-60G (WSDC – 75F)
IPG1 STOCKED BACKORDERS



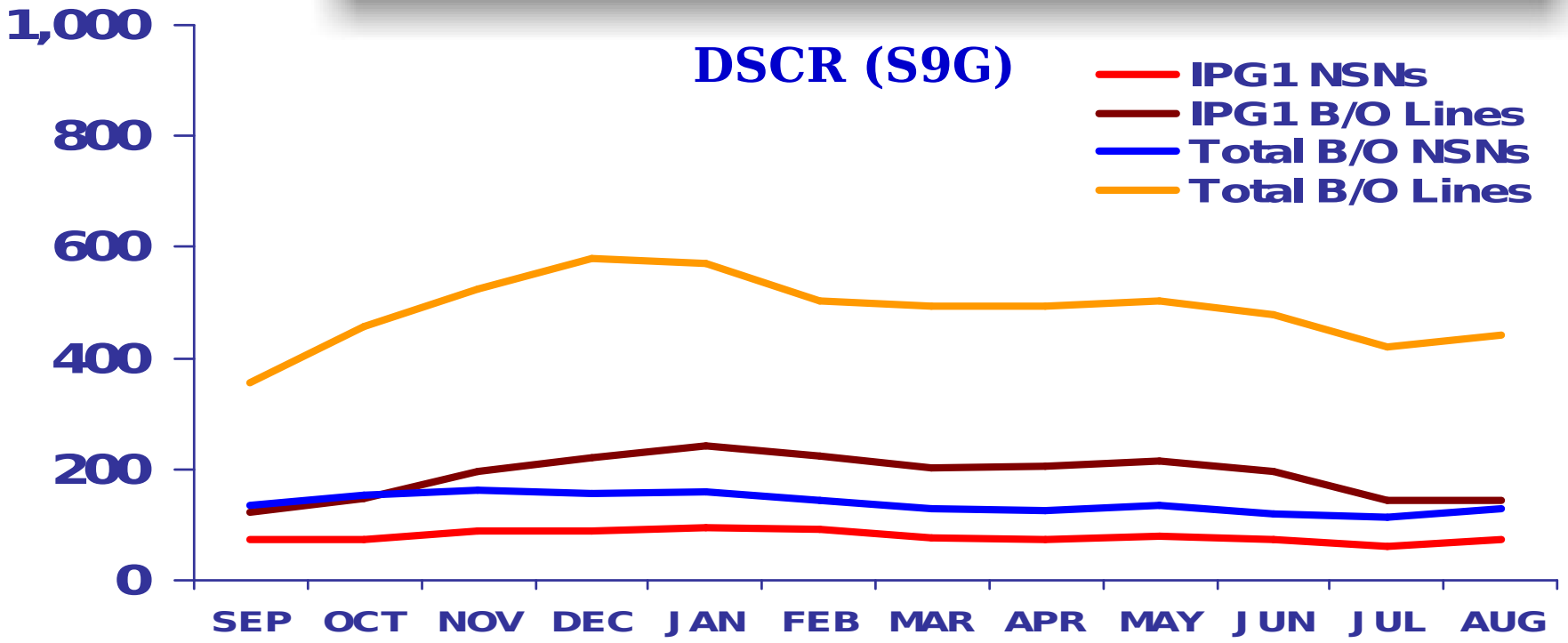
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	60	207	63	36	35	32	41
Apr-04	64	197	55	41	22	42	37
May-04	54	179	48	28	27	38	38
Jun-04	57	204	71	29	15	42	47
Jul-04	48	160	35	34	14	22	55
Aug-04	53	148	39	17	24	22	46

HH-60G (WSDC – 75F)
IPG1 STOCKED BACKORDERS



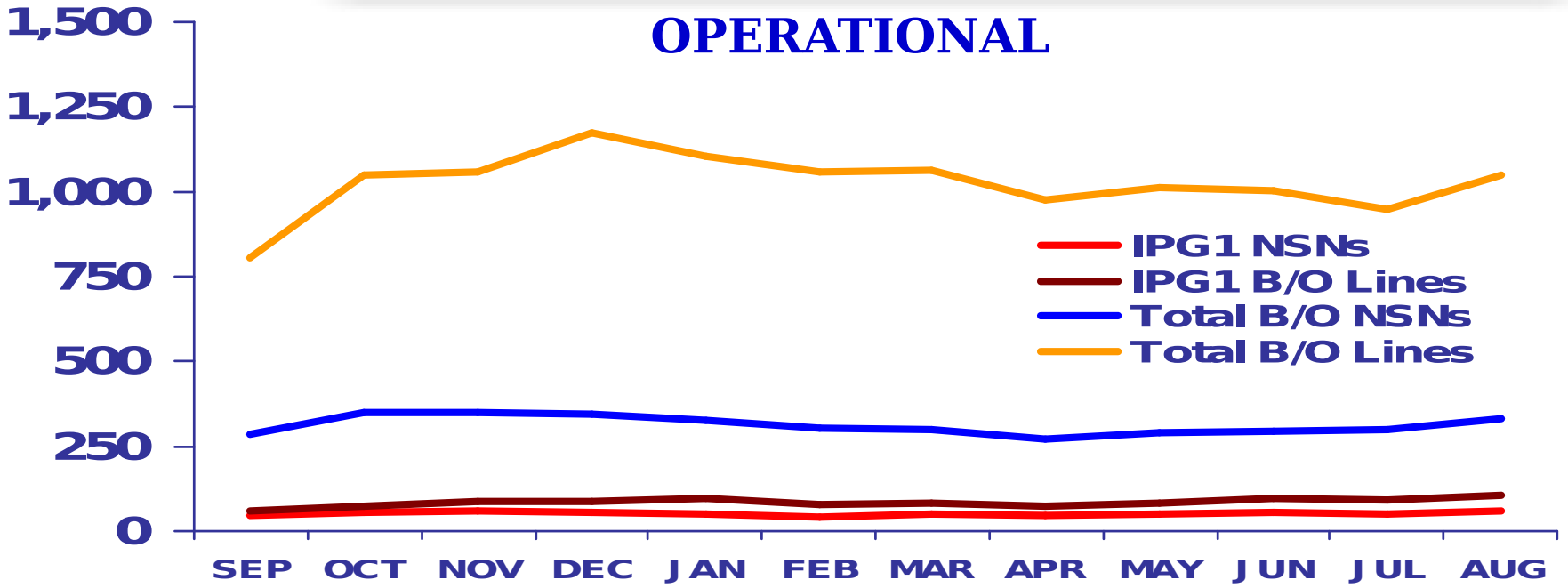
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	110	241	85	50	36	49	21
Apr-04	98	192	66	44	31	40	11
May-04	105	207	79	42	35	35	16
Jun-04	107	215	70	65	32	37	11
Jul-04	98	189	45	45	40	44	15
Aug-04	110	230	73	24	45	67	21

HH-60G (WSDC – 75F)
IPG1 STOCKED BACKORDERS



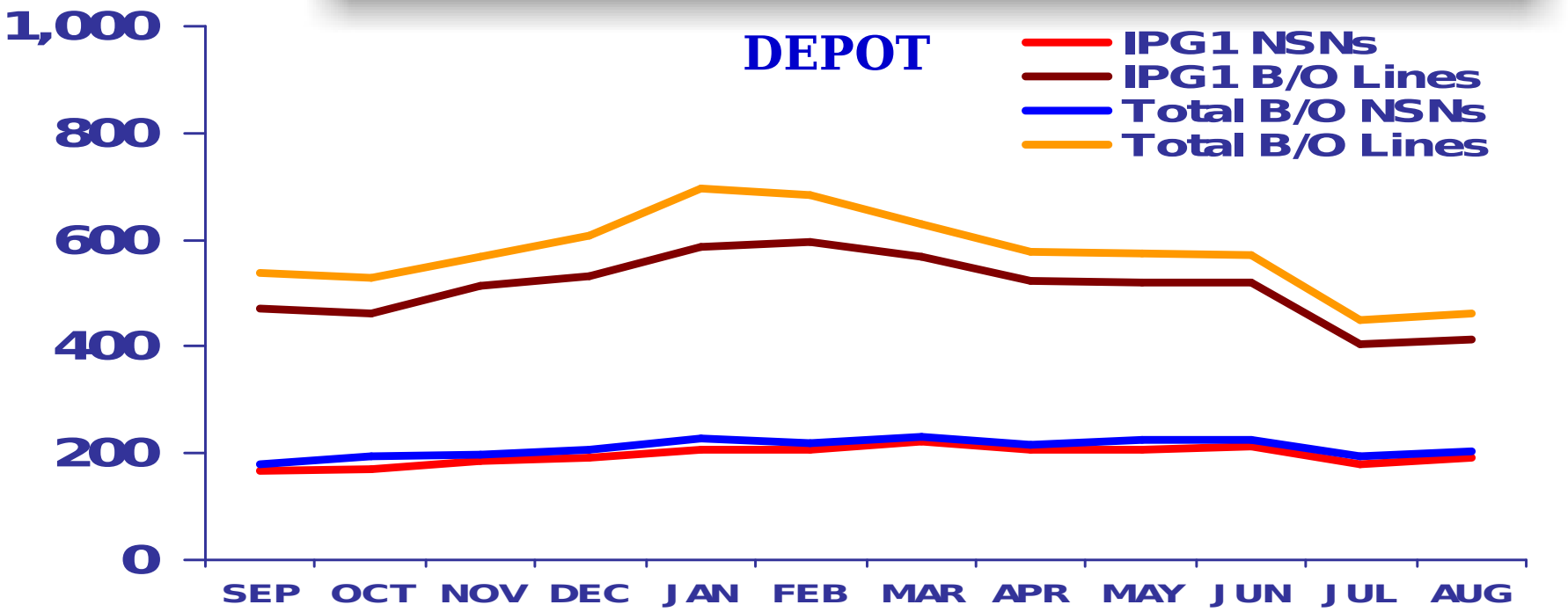
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	78	202	52	66	32	33	19
Apr-04	75	206	57	32	53	43	21
May-04	81	214	54	37	29	66	28
Jun-04	75	197	52	30	21	66	28
Jul-04	61	145	33	24	16	49	23
Aug-04	64	144	47	19	15	28	35

HH-60G (WSDC – 75F)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	49	83	30	10	6	21	16
Apr-04	48	73	30	14	5	11	13
May-04	49	81	28	16	15	8	14
Jun-04	54	97	39	21	9	17	11
Jul-04	50	91	29	22	14	15	11
Aug-04	62	108	34	16	18	23	17

HH-60G (WSDC – 75F)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	222	567	170	142	97	93	65
Apr-04	207	522	148	103	101	114	56
May-04	208	519	153	91	76	131	68
Jun-04	213	519	154	103	59	128	75
Jul-04	178	403	84	81	56	100	82
Aug-04	193	414	125	44	66	94	85